

The Grosse Pointe Public School System

Employee Staff Report (Full Time Equivalent) FTE

General Fund and School Services Employees	Actual 2014-15	Actual 2015-16	Projected 2016-17	Incr/(Decr) from 2015-16
Teachers	554.3	537.9	527.9	(10.0)
Administrators	31.0	32.0	32.0	0.0
Plant/Custodial	67.5	64.0	64.0	0.0
Non-Instructional Staff	18.0	19.0	19.0	0.0
Clerical	45.1	43.1	43.1	0.0
Teacher/Classroom Assistant (A)	132.0	129.5	129.5	0.0
Paraprofessional	8.90	10.00	10.00	0.0
Technology	8.0	7.0	7.0	0.0
Total FTE Employees	864.8	842.5	832.5	(10.0)

A) Includes hall monitors and parking lot attendants.